

GOVERNMENT OF ANDHRA PRADESH  
**ABSTRACT**

Budget Estimates 2010-11– Budget Release Order for an amount of **Rs.21,94,34,000/-** to the **Commissioner of Health and Family Welfare, AP, Hyderabad** under Normal State Plan towards 3<sup>rd</sup> quarter from the BE 2010-11 - Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL & FAMILY WELFARE (G2) DEPARTMENT

G.O.Rt.No. 1645

Dated: 07.12.2010

Read :-

G.O.Rt.No.4813, Finance (Expr.HM&FW-II ) Dept., Dt.23.11.2010.

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**ORDER:**

In pursuance of the orders issued by the Finance (Expr.HM&FW.II) Department in the Government Order read above, Government hereby issue an Administrative Sanction Order to the Commissioner of Health and Family Welfare, A.P., Hyderabad for an amount of **Rs.21,94,34,000/- (Rupees twenty one crore ninety four lakhs and thirty four thousands only)** towards 3<sup>rd</sup> quarter from the B.E. Provision 2010-11 (Normal State Plan) under the following schemes:

(Rupees in thousands)

| Sl. No.                    | Name of Scheme   | Head of Account in full  | B.E.2010-11     | Addl. Amounts sanctioned/ re-sanctioned/ re-appropriated | Total Provision 2010-11 (4+5) | Amount Already Authorised | Authorised Amount Now | Balance Amount Available | Procedure of drawl of Funds | Drawing Officer                                    | Re-marks |
|----------------------------|--|--|-----------------|--|-------------------------------|---------------------------|-----------------------|--------------------------|-----------------------------|--|----------|
| (1)                        | (2)  | (3)  | (4)             | (5)  | (6)                           | (7)                       | (8)                   | (9)                      | (10)                        | (11)   | (12)     |
| Normal State Plan ( Voted) |  |  |                 |  |                               |                           |                       |                          |                             |  |          |
| 1.                         | Family Welfare Centres                                     | 2211-M.H.101-G.H.11-NSP-S.H.(04)- 010-Salaries                   | 57,01,80        | 0  | 57,01,80                      | 28,50,90                  | 14,25,45              | 14,25,45                 | Detailed Voucher Bill       | A.O(FW)/ DM&HOs/ Principal/ Concerned DDOs         |          |
|                            |  | 130/132-OOE  | 50,00           | 0  | 50,00                         | 25,00                     | 12,50                 | 12,50                    | -do-                        | -do-   |          |
| 2.                         | Employment of ANMs   | 2211-M.H.101-G.H.11-NSP-S.H.(06) - 300-OCS                       | 9,28,80         | 0  | 9,28,80                       | 4,64,40                   | 2,32,20               | 2,32,20                  | Detailed Voucher Bill       | DM&HOs/ Concerned DDOs                             |          |
| 3.                         | R.C.H. Programme   | 2211-M.H.103-G.H.11-NSP-S.H.(10) 134- Hiring of private vehicles | 3,00            | 0  | 3,00                          | 1,50                      | 75                    | 75                       | Detailed Voucher Bill       | A.O(FW)/ DM&HOs/ Concerned DDOs                    |          |
| 4.                         | Area Project/Indian Population Project-VI                  | 2211-M.H.108-G.H.11-NSP-S.H.(05)- 010-Salaries                   | 5,04,00         | 0  | 5,04,00                       | 2,52,00                   | 1,26,00               | 1,26,00                  | Detailed Voucher Bill       | Concerned DDOs                                     |          |
| 5                          | Post partum Schemes: District Hospitals/Teaching Hospitals | 2211-M.H.200-G.H.11-NSP-S.H.(05) 010-Salaries                    | 7,04,78         | 0  | 704,78                        | 3,52,39                   | 1,76,19               | 1,76,20                  | Detailed Voucher Bill       | Concerned DDOs                                     |          |
| 6.                         | Post partum schemes/Taluk Hospitals                        | 2211-M.H.200-G.H.11-NSP-S.H.(07) 010-Salaries                    | 8,84,50         | 0  | 8,84,50                       | 4,42,25                   | 2,21,13               | 2,21,12                  | Detailed Voucher Bill       | A.O(FW)/ DM&HOs/ Hosp.Supdts/A dcl/ Concerned DDOs |          |
|                            |  | 110/114-FTA  | 50              | 0  | 50                            | 25                        | 12                    | 13                       | -do-                        | -do-   |          |
|                            |  | <b>Total:</b>  | <b>87,77,38</b> | <b>0</b>   | <b>87,77,38</b>               | <b>43,88,69</b>           | <b>21,94,34</b>       | <b>21,94,35</b>          |                             |  |          |

(P.T.O.)

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2. The Commissioner of Health and Family Welfare, AP, Hyderabad shall take necessary action accordingly, and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned in Para – 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.RAMESH  
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Commissioner of Health and Family Welfare, AP, Hyderabad

The Director of Treasuries and Accounts, AP, Hyderabad.

The Pay & Accounts Officer, AP, Hyderabad.

The Accountant General (A&E), A.P., Hyderabad.

The Accountant General (Civil Audit), AP, Hyderabad

Copy to:

The Finance.(Expr.HM&FW-II) Department

SF/SC.

//FORWARDED :: BY ORDER//

SECTION OFFICER